LONGMONT COMMUNITY FOUNDATION







2016 REPORT TO THE COMMUNITY

Improving Life in the St. Vrain Valley through Philanthropy and Charitable Leadership



President's Message – Grateful for a Generous Community

2016 was a great year at The Longmont Community Foundation! I'm so proud of the efforts of our Board and Staff that work each and every day to improve life in Longmont and the St. Vrain Valley. The St. Vrain Valley has always been a giving community, and I want to say thank you to our donors for their generosity that allows us to accomplish so many things in our community. Below are some of our highlights from 2016:

- **$850,000 in grants** to support nonprofits that focus on education, human services, the environment, and the arts. We have now granted out in excess of $9 million since our founding in 1994.

- **$4,400,000 in gifts** to funds held at the Longmont Community Foundation.

- **Welcomed our 170th fund in 2016**, and now manage nearly **$12M** in assets. These include: Family Funds, Agency Endowments, Giving Circles, Business Funds, and Specialty Program Funds.

- **Celebrated the first annual Live & Give Longmont Day**. The Longmont Mayor and City Council issued a proclamation to recognize the importance of local philanthropy in building a prosperous and thriving community. Business leaders, community members, and government officials all came together to pledge to act to improve our community. *This year's Live & Give Longmont Day is September 26th. Check out projects to support at www.longmontfoundation.org*

- **Launched Ascend St. Vrain.** Our goal is to **raise $1 million to help fund St. Vrain students** further their education, whether it be at a 4 year college, community college, or trade or vocational school.

- **Opened a new Socially Responsible Investment (SRI) Portfolio and adopted our new Investment Policy to allow donors to retain their own investment managers.** We are committed to providing more and more options to our donors.

- **Welcomed Left Hand Giving Circle –** a group of local women who pool their financial resources and time together to make a greater impact on the community. The Left Hand Giving Circle recently provided a $5,000 grant to support the Student Incentive Program at the Inn Between, and comes together for group volunteer activities throughout the year.

The Longmont Community Foundation relies on an extraordinary group of volunteers that serve on the Board of Trustees, as well as our Grants, Scholarship, Investment, and Live & Give Longmont committees – just to name a few. The Board of Trustees and I are very grateful for our volunteers' contributions. Their support enables us to lessen administrative expenses and focus our efforts on directing more of our grant dollars into the community.

Matthew Zavala

Matthew Zavala

President, Board of Trustees

– A Personal Story

Financial Aid Provided Carol Matheis-Kraft with a Career. Now She's Paying It Forward.



At an early age, Carol Matheis-Kraft knew that education provided a path to success. Her parents had made college an expectation, not an option. With a small savings account made up of mostly birthday checks from family, Carol started her nursing education. When tuition increased, she was helped with a scholarship from her school. Upon moving to Colorado, Carol's education and prior work experience helped her land a position as Director of Nursing at McKee Medical Center in Loveland. During her tenure at McKee Medical Center, Carol's high regard for the value of education never wavered. Carol went on to earn a PhD in gerontology with the financial assistance from scholarships. Today, Carol volunteers for organizations that work with those trying to get out of the cycle of poverty and homelessness. Carol sees a clear link between education and poverty prevention, but also realizes that college or vocational school is out of reach for those with just a small savings account.

With Carol's encouragement, the Longmont Community Foundation brought together a group to discuss the possibility of creating a large scholarship program for students in the St. Vrain Valley. The group not only enthusiastically embraced the idea but also believed it required a grander vision. From this conversation, ***Ascend St. Vrain*** was born with the goals of:

- funding all types of post-high school education – technical or vocational school, community college and traditional 4-year college;
- targeting students who are not currently receiving financial help – lower-middle to middle-income students -- because low-middle to middle income students are saddled with the most student loan debt in this country;
- assisting students that have drive and ambition in spite of life's complications; and
- keeping it local – assisting students graduating from schools in the SVVSD and going to schools in Colorado.
- creating an endowment to continue the scholarships into the future. Start distributing scholarships when the endowment reaches $100K with an eventual goal of $1M.

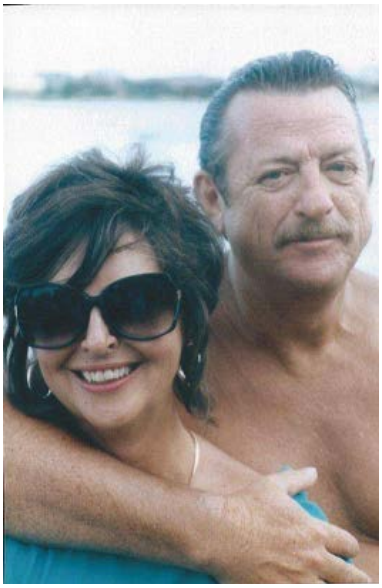
Ascend Reaches Base Camp

LCF is proud to announce that we have raised $60,000 since launching the Ascend St. Vrain initiative in April of this year. We're moving closer to our goal of raising $100,000 for this year. The past several months have been gratifying. We met many community members who share the same passion for assisting hard-working students who aren't eligible for other scholarship opportunities or who wish to receive vocational training or an associate degree.

Help us reach the summit! Donate a gift of stock, cash or retirement assets (IRA) to help improve lives in the St. Vrain Valley. You may also make a tax deductible donation by sending us a check or contributing online at www.longmontfoundation.org

To learn more about Ascend please contact us at 303-678-6555 or marjorie@longmontfoundation.org

Stories of Generosity



Ken and Cathy Winter

The Winter Family

The Longmont Community Foundation is thankful for the generosity of our philanthropic partners. We call them fund holders, donors, friends. They are the real champions. They utilize the tools of the Longmont Community Foundation to make a difference – today and tomorrow. One example of the generosity of our fund holders comes from the family of Ken and Cathy Winter.

"After their family, the thing that my parents [Ken and Cathy Winter] appreciated the most was their connection to their community. They were both born and raised here in Longmont, and they built their lives around this town. As proud business owners of Golden Van Lines (that has been in Longmont for over 100 years), my parents understood the level of support that close knit communities provide. This fund was created to set an example for future generations... To promote the idea that being involved in your hometown is both a privilege and duty. To continue to thrive, it is important that we remember our humble beginnings, celebrate how far our community has come, and do what we can to make Longmont and the surrounding communities even more beautiful places to live."

- Kristi Winter Davidson

We are very grateful to the Winter Family for the legacy they created for our community and for the organizations that make a difference in the lives of many each and every day.

Live and Give Longmont

Mayor Coombs and the Longmont City Council recognize the importance of local philanthropy in building a prosperous and thriving community, and have demonstrated their support by proclaiming **September 26, 2017** as Live & Give Longmont Day. This designation celebrates the idea that philanthropy begins at home and recognizes the importance of local charitable giving to support the health and future of Longmont.

Live & Give Longmont Day encourages residents to contribute any amount to good causes. You can select a specific project to support or you can support them all by donating to the Live and Give Longmont Fund. Go to www.longmontfoundation.org, select a project to support and get involved on Live & Give Longmont Day this September 26th. Donate to the Live & Give Longmont Fund at any time - your generosity will support organizations like the Inn Between, the OUR Center, HOPE, Arts Longmont, Longmont Community Justice Partnership, TLC, and many others.

Live & Give Longmont Day comes once a year, but the Live & Give Longmont Fund operates all year round! Live & Give Longmont is a permanent, sustainable fund that provides nonprofits with much-needed revenue today, and also grows over time to ensure funding well into the future. You can see the wide diversity of nonprofits and causes that received financial support from the Live & Give Longmont Fund as well as all of our other funds on pages 7 and 8 of this report.

Live & Give Longmont: Origins

The Longmont Community Foundation was founded in 1994, and launched the Live & Give Longmont Fund in 2002 to provide permanent financial support to the local nonprofit community. Every year, we receive $400,000 in requests for grants from local nonprofits, but are only able to fund a fraction of these needs. As the St. Vrain Valley continues to grow, Longmont is poised to become the largest city in Boulder County, and the need for financial support will only rise. We need to be ready to assist those nonprofits that support residents with their health, basic needs, and education, as well as those that work to improve the aesthetics of the community and overall quality of life through investment in the arts and the environment.

AUDITED STATEMENT OF FINANCIAL POSITION

December 31

	2016	2015
ASSETS:		
Cash and cash equivalents	$ 1,878,406	$ 846,597
Investments	9,513,014	6,788,962
Accounts Receivable	2,803	2,803
Prepaid Expenses	24,880	23,043
Software, net	1,520	3.800
Total Assets	**$ 11,420,623**	$ **7,665,205**
LIABILITIES AND NET ASSETS		
Liabilities		
Grants payable and accrued expenses	$ 600	$ 540
Accrued compensation and benefits	8,925	9,436
Assets held for Agency funds	797,306	769,650
Total liabilities	**806,831**	**779,626**
Net Assets		
Unrestricted	$ 6,553,483	$ 3,450,762
Temporarily restricted	4,060,309	3,434,817
Total net assets	**10,613,792**	**6,885,579**
Total liabilities and net assets	**$ 11,420,623**	**$ 7,665,205**

STATEMENT OF ACTIVITIES

December 31

	2016	2015
REVENUE:		
Contributions (less agency funds contributed)	$ 4,284,092	$ 1,203,555
Interest and Dividends	140,008	110,530
Management Fees	11,554	10,371
Other revenue	4,725	2,257
Net unrealized investment gains	578,317	-
Total Revenues, gains and other support	$ **5,018,696**	**1,326,713**
EXPENSES:		
Grantmaking and program expenses (less agency fund grants)	$ 919,185	1,039,528
Supporting services	80,039	78,051
Fundraising expenses	26,366	25,505
Net realized investment losses	264,893	57,225
Net unrealized investment losses	-	147,867
Total Expenses and losses	$ **1,290,483**	**1,348,176**
Change in Net Assets	**$ 3,728,213**	**(21,463)**

Grants

A Woman's Work, Inc.
The Abigail Robertson Foundation
Agape Family Services
Aging Services Foundation of Boulder County
Al Frente de Lucha
All Hands Volunteers, Inc.
Allenspark Fire Department
Alpha Phi Foundation
Alternatives for Youth, Inc.
Alzheimer's Disease & Related Disorders Assoc
American Cancer Society, Inc.
American Civil Liberties Union Foundation, Inc.
American Friends Service Committee
American Red Cross - Mile High Chapter
Angels of East Africa
Arizona Border Rights Foundation
Arrowmont School of Arts and Crafts
Arts Longmont
ArtWalk Longmont, Inc.
Arvada Sunrise Rotary Club Foundation
Asian-Pacific Association of Longmont
Assoc. for Community Living in Boulder County
Attention, Inc.
Audio Information Network of Colorado, Inc.
Blue Sky Bridge
Boulder Community Housing Corporation
Boulder County AIDS Project
Boulder County Bar Foundation
Boulder County Fair Livestock Show and Rodeo
Boulder Emergency Squad
Boulder Food Rescue
Boulder Group One Foundation
Boulder Shelter for the Homeless
Boulder Valley Women's Health Center, Inc.
Boy Scouts of America Longs Peak Council
Bridge to Justice
Brigit's Bounty Community Resources
CAL-WOOD Education Center
Calvary Bible Evangelical Free Church
Can'd Aid Foundation
The Center for ReSource Conservation
Children First of the Rockies
Children's Hospital Colorado
CHILL Foundation
Chinese Children Adoption International
Church World Service
Collegiate Crossings, Inc.
Colorado Friendship
Colorado Horse Rescue
Colorado Immigrants Rights Coalition
Colorado MahlerFest
Colorado Organization for Latina Opportunity and Reproductive Right
Colorado Public Radio
Community Action Development Corp
Community Food Share, Inc.
Community Fdtn Serving Greeley & Weld County
Community Fdtn Serving Boulder County
Crossroads School
Colorado State University Foundation
DART, Inc.
Dental Aid, Inc.
Denver Rescue Mission
Denver Urban Gardens
Early Childhood Partners Colorado
Eco-Cycle, Inc.
Education Foundation for St. Vrain Valley, Inc.
El Centro Humanitario Para Los Trabajadores
El Comite de Longmont, Inc.
Elevating Connections
Emergency Family Assistance Association
Energy Outreach Colorado
Environment Colorado Research and Policy Center
Erie Uplink
Family Garden
Firehouse Arts Center
First Congregational United Church of Christ
First United Methodist Church
Flatirons Community Church
Frederick High School
Frederick High School Education Foundation
Friends of the Longmont Museum
Front Range Community College Foundation
Front Range Rescue Dogs
Greenhouse Scholars
Greenwood Wildlife Rehabilitation Sanctuary
Guardian Angels Catholic Church
Habitat for Humanity International
Happy Smackah
Heifer International
HighPointe Center
Himalayan Healthcare Inc.
Hispanic Affairs Project
Hispanic Education Foundation
HOPE - Homeless Outreach Providing Encouragement
Huts for Vets
I Have a Dream Foundation of Boulder County
Imagine Foundation
Immigrant Legal Center of Boulder County
Independence Institute
The Inn Between of Longmont, Inc.
Intercambio de Comunidades
Junior Achievement - Rocky Mountain, Inc.
Educational Media Foundation
La Plazita Institute
Latino Task Force of Boulder County
Legal Aid Foundation of Colorado
LEVI (Longmont Ending Violence Initiative)
Life Choices Pregnancy Center
LifeBridge Christian Church
Living Water Ministries
Longmont Buddhist Temple
Longmont Chorale
Longmont Community Justice Partnership
Longmont Emergency Unit, Inc.
Longmont Friends of Feral & Abandoned Cats
Longmont High School Education Foundation
Longmont Humane Society
Longmont Jazz Association
Longmont Meals on Wheels, Inc.
Longmont Recreation & Golf Services
Longmont Rotary Charity Fund, Inc.
Friends of the Longmont Senior Center, Inc.
Longmont Sister Cities Association
Longmont Symphony Orchestra
Longmont United Hospital Foundation
Longs Peak United Methodist Church
Louise H. Moffett Family Foundation
Love Action Church
Lyons Community Church, LEAF
Mead Community Food Bank
Meals on Wheels of Boulder, Inc.
Mental Health Partners
Mi Casa Resource Center for Women
Mountain States Children's Home
National Council of La Raza
National Immigration Law Center
National Multiple Sclerosis Society
New Mexico Potters Association Inc
The Old Gallery
One Colorado Education Fund
Open Studios
The OUR Center
Out Boulder
P.E.O. Foundation
The Pearl Group, Inc.
Planned Parenthood of the Rocky Mountains
Rainforest Alliance
Ram Catholic
Reach Out and Read Colorado
Real Choices Pregnancy Care Center
Red Cloud Indian School
Rocky Mountain Cancer Assistance
Rocky Mountain Children's Health Fdtn
Rocky Mountain Christian Church
Rocky Mountain Institute
Rocky Mountain PBS, Channel 6
Rocky Mountain Rescue Group
Rocky Mountain Victim Law Center
Safe Shelter of St. Vrain Valley
Safehouse Progressive Alliance for Nonviolence
The Salvation Army
Sandia Preparatory School
Second Mile Water

Grants (continued)

Second Wind Fund of Boulder County
Seeds of Hope Charitable Trust
Senior Housing Options
Sister Carmen Community Center
Skyline High School
The SMART Ride
Soft Voices
Someone A World Away
SOS Outreach
Special Olympics
St. Benedict Health and Healing Ministry
St. Francis Center
St. Francis of Assisi Parish
St. John the Baptist Catholic Church and School
St. Jude Children's Research Hospital
St. Vrain Historical Society
Summit Jazz Foundation
Sunshine Club
There With Care
Thorne Ecological Institute
Timberline PK-8
TinkerMill
TLC Learning Center, Inc.
Together Colorado
TRU Community Care
Tucson Peace Center
UCC Church of Longmont
Union of Concerned Scientists
University of Colorado College of Engineering
Via Mobility Services
Villanova University
Voices for Children, Inc.
The Wild Animal Sanctuary
Wild Plum Center
YMCA of Boulder Valley
Zarlengo Foundation

Scholarships & Awards

Scholarship recipients

American Association of University Women (AAUW) Longmont Branch Scholarships
Kathryn Malson, Madison Precht, and Megan Tatusko

Brad Miller Memorial Scholarships
Victor Avalos Mendez of Frederick High School and Thania Ruiz of Frederick High School

Catherine C. Owen Scholarship
Emily Atwood of Silver Creek High School

Dr. Jack and Margaret Beynon Memorial Scholarship
Victor Avalos Mendez of Frederick High School

Madeline Marie Molzahn Sherrod Memorial Scholarship
Emily Atwood of Silver Creek High School
Stephanie Garcia - renewal
Madeline Luehr - renewal

Mead Community Day Continuing Education Scholarships
Sydney Boaz, Caralyn Fitzpatrick, Jack Gallegos, Luke Levine, Tyler Levine

Mead Community Day Extracurricular Activity Scholarships
Middle School: Isaac Quinby
High School: Jada Levine, Kelly Shields, Christian Torres

Philip McClelland Scholarship
Reese Barracks of Silver Creek High School

Robert Baker, Jr. Scholarship
Katie Dickson of Algonac High School

St. Vrain Valley Community Service Awards
Gretchen Devereux of Silver Creek High School
Jack Gallegos of Mead High School
Elena Granat of Niwot High School
Mackenzie Hill of Silver Creek High School
Rhett Sandal of Silver Creek High School

Stewart Golden Memorial Scholarship
Hailey Ewing of Silver Creek High School

*Mead Activity Scholarships

Thanks to Our Volunteers!

The 2016/17 Live and Give Grants Committee
Don Alspaugh, Jennie Arbogash, John Caldwell, Mitch Carson, Steve De Tar, Meca Delgado, Lauren Greenfield, Dianne Horn, Joan Hunter, Eliberto Mendoza, Lurbin Moore, Shirley Noreen, Toni Pickett, Rick Samson, Susan Shirley, Larry Stauss, Sandi Swiderski

2017 Your Story Volunteers
Maria Moses, Wanda Schnabel, Bill Shirley, Richard and Sandi Swiderski

St. Vrain Community Service Awards
Dr. Don Owen, Don Wood, and Carol Anne White

Catherine C. Owen Scholarship
Kathy Caldwell, Lou Ann Gorenstein, and John Vahlenkamp

Phillip McClelland Scholarship
Janice James, Donna Lionberger, and Sue Mesch

Madeline Marie Molzahn Sherrod Memorial Scholarship
Kathi Dangerfield, Ann Jennings, and Kathy Oliver

American Association of University Women
Rebecca Herman, Keith Kanemoto, and Beverly Schrenk

Brad Miller Scholarship
Kathi Block, Grace Fiamengo, and Geoffrey Howe

Stewart Golden Music Scholarship
Anonymous, Lee Smoot, and Myron Whisman

Mead Community Day Scholarships
Sonia Marrero, Carol Matheis-Kraft, and Kristie Miller

Robert Baker, Jr. Scholarship
Max Bailey, Nancy Baker, Eryn Elder, Taylor Epskamp, and John Rostykus

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Karen K. and Don S. Wood
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Consider leaving Longmont in your estate plans. Contact us to discuss the many options available for creating a legacy for the community. 303-678-6555

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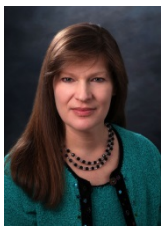


Susan Wiser
Retired Educator

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