



2017 REPORT TO THE COMMUNITY

*Improving Life in the St. Vrain Valley through
Philanthropy and Charitable Leadership*



President's Message – Grateful for a Generous Community

2017 was a great year at The Longmont Community Foundation! I'm so proud of the efforts of our Board and Staff that work each and every day to improve life in Longmont and the St. Vrain Valley. I want to specifically thank our donors for their generosity that allows us to accomplish so many things in our community. Thanks to their efforts, I'm proud to share some of our highlights from 2017:

- **\$1,200,000 in grants** to support nonprofits that focus on animals, arts, civic, education, environment, health, and human service issues. We have now granted out in excess of \$10 million since our founding in 1994.
- **\$1,300,000 in gifts** to funds held at the Longmont Community Foundation. We're proud to help our donors with their philanthropic needs.
- **Welcomed our 180th fund in 2017**, and now manage **\$13M** in assets. These include: Family Funds, Agency Endowments, Giving Circles, Business Funds, and Specialty Program Funds.
- **Awarded our first Ascend St. Vrain Scholarships!** We are committed to building this scholarship program even further. Our goal is to create a fund in excess of **\$1 million to help fund St. Vrain students** further their education, whether it be at a 4 year college, community college, or trade or vocational school.

Below are some projects we're involved with right now...

- [Sharing the NextLight](#) – This program devised by the city of Longmont aims to bring high speed internet connectivity to low-income families in Longmont. This will enable school children to effectively utilize the technology provided by the St. Vrain Valley School District and complete their homework online and avoid lagging behind other students. The Longmont Community Foundation has created the charitable fund to help with this work.
- [The Hover Senior Living Community Green House](#) – This state-of-the-art Skilled Nursing Care will be available at The Katherine & Charles Hover Green House Neighborhood Homes®. This project offers a radically new, national model for long-term care that returns control, dignity and a sense of well-being to elders, their families and direct care staff. The Longmont Community Foundation is a proud partner of this effort.
- [The Fire Safety House](#) – This project will help build a new Fire Safety House and provide materials as part of Longmont's Fire Safety Education Outreach program. The Longmont Community Foundation, Ace Hardware, Optimist Club, along with the Johnson Family Fund, Longmont Rotary and the Pump House Brewery, have teamed up to raise the \$40,000 needed for the construction of a custom tiny house, which will become the next Fire Safety House.

The Longmont Community Foundation relies on an extraordinary group of volunteers that serve on the Board of Trustees, as well as our Grants, Scholarship, Investment, and Live & Give Longmont committees – just to name a few. The Board of Trustees and I are very grateful for our volunteers' contributions.

Matthew Zavala

Matthew Zavala

President, Board of Trustees

Ascend St. Vrain Update

What a difference a year makes! Due to the combined generosity of a myriad of Longmont-area donors, the dream of giving out community-funded renewable scholarships to hardworking and ambitious local students came to fruition this past spring. Ascend St. Vrain awarded six scholarships to the following students:

Laura Booth, Silver Creek High School

Sabrina Bridwell, Skyline High School

Itzel Mendoza, Silver Creek High School

Liliana Morales, Skyline High School

Brandon Staple, Longmont High School

Julia Webb, Skyline High School

We are very grateful for each and every gift we received to help the next generation succeed in their chosen college and vocational careers. Our goal is to create an endowment of \$1 million so that we can continue to offer scholarships far into the future. If you are interested in helping local students, please consider making a [one-time donation](#) or leaving Ascend St. Vrain in your will or estate plans. Thank you!



Scholarship recipients at the Scholarship Celebration event

Ascend St. Vrain was born with the goals of:

- Funding all types of post-high school education – technical or vocational school, community college and traditional 4-year college;
- Targeting students who are not currently receiving financial help – lower-middle to middle-income students – as this demographic is saddled with the most student loan debt in this country;
- Assisting students that have drive and ambition in spite of life's complications; and
- Keeping it local – assisting students graduating from schools in the SVVSD and going to schools in Colorado.

Sharing the NextLight™



About

Longmont residents live at the heart of a networking revolution. The city is home to the award-winning NextLight fiber-optic network, a not-for-profit 100% community-owned internet service that offers ultra-high-speed service citywide. Communities across the nation have studied NextLight as a model for their own municipal broadband networks, while the local St. Vrain Valley

Schools have used it as a foundation for an aggressive technology plan that has made Longmont's classrooms more connected than ever.

The Need:

For children of some low-income families, the connected education stops when they come home from school. These homes were once served by a community "Digital Divide" program based on a citywide Wi-Fi system, but the program was discontinued as the aging system became obsolete, falling far short of what was needed.

The Solution – Sharing the NextLight

This program will provide families with a fast and reliable connection in the convenience of a family's own home with no contracts and no data caps. The *Sharing the NextLight* Fund will be used to pay the monthly NextLight internet rate and installation fees for low-income families with children. **Applications for service will be available in early 2019**

The City of Longmont Challenge

The City of Longmont has issued a challenge to the community to get the *Sharing the Nextlight* program up and running. The City is providing \$12,000 of seed funding for the *Sharing the Nextlight* fund but we need to receive donations from the community to receive this seed funding. [Donate today](#) and help us meet the challenge!

AUDITED STATEMENT OF FINANCIAL POSITION
December 31

| | 2017 | 2016 |
|---|-----------------------------|-----------------------------|
| ASSETS: | | |
| Cash and cash equivalents | \$ 1,190,057 | \$ 1,878,406 |
| Investments | 11,916,103 | 9,513,014 |
| Accounts Receivable | - | 2,803 |
| Prepaid Expenses | 22,874 | 24,880 |
| Software, net | <u>1,590</u> | <u>1,520</u> |
| Total Assets | <u>\$ 13,130,624</u> | <u>\$ 11,420,623</u> |
| LIABILITIES AND NET ASSETS | | |
| Liabilities | | |
| Grants payable and accrued expenses | \$ 6,486 | \$ 600 |
| Accrued compensation and benefits | 8,085 | 8,925 |
| Assets held for Agency funds | <u>1,047,491</u> | <u>797,306</u> |
| Total liabilities | <u>1,062,062</u> | <u>806,831</u> |
| Net Assets | | |
| Unrestricted | \$ 7,446,328 | \$ 6,553,483 |
| Temporarily restricted | <u>4,622,234</u> | <u>3,434,817</u> |
| Total net assets | <u>12,068,562</u> | <u>10,613,792</u> |
| Total liabilities and net assets | <u>\$ 13,130,624</u> | <u>\$ 11,420,623</u> |

STATEMENT OF ACTIVITIES

| | 2017 | 2016 |
|--|----------------------------|-------------------------|
| December 31 | | |
| REVENUE: | | |
| Contributions (less agency funds contributed) | \$ 1,368,246 | \$ 4,284,092 |
| Interest and Dividends | 197,785 | 140,008 |
| Management Fees | 13,575 | 11,554 |
| Other revenue | 2,621 | 4,725 |
| Net unrealized investment gains | 1,005,710 | 578,317 |
| Net realized investment gains | 302,846 | - |
| Net assets released from restrictions | - | - |
| Total Revenues, gains and other support | <u>\$ 2,890,783</u> | <u>5,018,696</u> |
| EXPENSES: | | |
| Grantmaking and program expenses (less agency fund grants) | \$ 1,320,533 | 919,185 |
| Supporting services | 86,355 | 80,039 |
| Fundraising expenses | 29,125 | 26,366 |
| Net realized investment losses | - | 264,893 |
| Total Expenses and losses | <u>\$ 1,436,013</u> | <u>1,290,483</u> |
| Change in Net Assets | <u>\$ 1,454,770</u> | <u>3,728,213</u> |

Grants

A Precious Child
 A Woman's Work.
 ABLE to Sail
 Al Frente de Lucha
 Alternatives for Youth
 American Cancer Society-Mile High Unit
 American Civil Liberties Union Foundation
 American Friends Service Committee
 American Red Cross - Hurricane relief
 American Red Cross - Mile High Chapter
 Aquinas Literacy Center
 Arizona Border Rights Foundation
 Arts Longmont
 Arts Studio, The
 ArtWalk Longmont
 Arvada Sunrise Rotary Club Foundation
 Attention, Inc.
 Blue Sky Bridge
 Boulder Community Health Foundation
 Boulder Community Housing Corporation
 Boulder County AIDS Project
 Boulder County Bar Foundation
 Boulder County Fair
 Boulder Emergency Squad
 Boulder Food Rescue
 Boulder Shelter for the Homeless
 Boulder Valley Unitarian Universalist Fellowship
 Boulder Valley Women's Health Center
 Bridge to Justice
 Brigit's Bounty Community Resources
 Calvary Bible Evangelical Free Church
 CAL-WOOD Education Center
 Catholic Charities and Community Services of the Archdiocese of Denver
 Catholic Relief Services - Hurricane Relief
 Centennial State Ballet
 Children First of the Rockies
 Children's Hospital Colorado
 Chinese Children Adoption International
 Church World Service
 City of Longmont - Bright Eyes
 City of Longmont - Senior Services
 City of Longmont - SAM Program
 Colorado African Organization
 Colorado Friendship
 Colorado Horse Rescue
 Colorado Immigrants Rights Coalition
 Colorado MahlerFest
 Colorado Organization for Latina Opportunity and Reproductive Rights
 Colorado Public Radio

Colorado State University Foundation - Vet Teaching Hospital
 Community Action Development Corp
 Community Food Share, Inc.
 Community Foundation Serving Greeley & Weld County - Honor Flight
 Convoy of Hope - Puerto Rico relief
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 Dental Aid
 Denver Rescue Mission
 Denver Urban Gardens
 Doctors Without Borders
 Dumb Friends League
 Education Foundation for St. Vrain Valley
 Educational Media Foundation
 El Centro Humanitario Para Los Trabajadores
 El Comite de Longmont, Inc.
 Emergency Family Assistance Association
 Emmanuel's Bread
 Energy Outreach Colorado
 Environment Colorado Research and Policy Center
 Evans United Methodist Church
 Family Garden
 Firehouse Arts Center
 First Congregational United Church of Christ
 First United Methodist Church
 Flatirons Community Church
 For the Nations Refugee Outreach
 Fort Collins Museum of Discovery
 Fred Hutchison Cancer Research Center
 Frederick High School Education Fdtn
 Friends of the Longmont Museum
 Front Range Community College
 Front Range Rescue Dogs
 Gems of Madagascar
 Greater Houston Community Foundation - Harvey Flood Relief
 Greenwood Wildlife Rehabilitation Sanctuary
 Grey Havens Group
 Growing Gardens of Boulder County
 Guardian Angels Catholic Church
 Habitat for Humanity of St. Vrain Valley
 Hispanic Education Foundation
 Hispanic Federation, Puerto Rico Relief
 Historic Highlandlake.
 Holy Family High School
 HOPE
 Hopelight Medical Clinic
 Houston Food Bank – Harvey Relief
 I Have a Dream Foundation of Boulder County

Imagine! Foundation
 Immigrant Legal Center of Boulder County
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 Latino Task Force of Boulder County
 Left Hand Brewing Foundation
 Legal Aid Foundation of Colorado
 Leukemia and Lymphoma Society
 Life Choices Pregnancy Center
 LifeBridge Christian Church
 Longmont Buddhist Temple
 Longmont Chorale
 Longmont Community Justice Partnership
 Longmont Friends of Feral & Abandoned Cats
 Longmont High School Education Fdtn
 Longmont Humane Society
 Longmont Jazz Association
 Longmont Meals on Wheels
 Longmont Observer
 Longmont Rotary Charity Fund
 Longmont Symphony Orchestra
 Longmont Theatre Company
 Longmont United Hospital
 Longmont United Hospital Foundation
 Longs Peak United Methodist Church
 Maker Boulder
 Mead High School
 Meals on Wheels of Boulder
 Mending Faces
 Mental Health Partners
 Mi Casa Resource Center for Women
 Miami Foundation - Hurricane Relief
 Motus Theater
 Mountain States Children's Home
 National Immigration Law Center
 National Jewish Health
 National Multiple Sclerosis Society
 New Mexico Potters Association
 One Colorado Education Fund
 OUR Center
 P.E.O. Foundation
 Peak to Peak Charter School
 Pearl Group, The
 Police Explorers
 Presbyterian Church (U.S.A.)
 Project Healing Waters
 Project VETS
 Prospect Sound Bites
 Red Cloud Indian School

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Resource Central
Rocky Mountain Children's
Health Foundation
Rocky Mountain Institute
Rocky Mountain PBS, Channel 6
Rocky Mountain Rescue Group
Safe Shelter of St. Vrain Valley
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Wounded Warrior Project
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YWCA Walla Walla

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Scholarships & Awards

American Association of University Women (AAUW) Longmont Branch Scholarships

Madison Precht and Megan Tatusko

Brad Miller Memorial Scholarship

Nikayta Neu, Frederick High School
Jenny Soto, Frederick High School

Catherine C. Owen Scholarship

Ashley Krueger, Mead High School

Dr. Jack and Margaret Beynon Memorial Scholarship

Robert Case, Frederick High School
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Madeline Marie Molzahn Sherrod Memorial Scholarship

Samantha Luehr, Wood River Rural High School
Emily Atwood - renewal
Madeline Smith - renewal

Mead Community Day

Continuing Education Scholarships

Cameron Kamigak, Mead High School
Alexandria Osborn, Mead High School
Tessa Seaney, Mead High School
Colton Strutt, Mead High School

Mead Community Day

Extracurricular Activity Scholarships

Middle School: William Osborn,
Elijah Quinby, Stephanie Villanueva

High School: Derek Edwards, Devon Edwards,
Breanna Macy, Kelly Shields, Christian Torres

Robert Baker, Jr. Scholarship

Maria Catenacci, Algonac High School

Thanks to Our Volunteers!

Catherine C. Owen Scholarship

Lou Ann Gorenstein, John Vahlenkamp,
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Mead Community Day Scholarships

Sonia Marrero, Carol Matheis-Kraft, and
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Robert Baker, Jr. Scholarship

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Consider leaving Longmont in your estate plans.

Contact us to discuss the many options available for creating a legacy for the community. 303-678-6555

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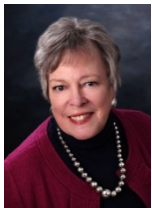
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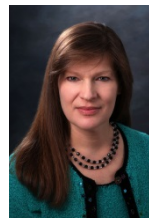
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